

Fullerton Technology Plan 24-25

(This is a preliminary budget estimate)

A. Hardware/Equipment (Gen. Fund/Dep. Fund)		
a. Hardware replacements/new tech	\$30,000	
b. Other computer hardware	\$10,000	
		Total \$40,000 (no change)
B. Software/Network		
a. Accounting		
b. Filtering		
c. Media Center/Network Access		
d. Powerschool (software access and ESUCC)		
e. Other computer software		
		Total \$75,000 (+\$2000)
C. Inservice and Repairs (Gen. Fund)		
a. Staff Development	\$ 2,000	
b. Repairs (non-1 to 1 computers)	\$ 4,000	
c. Repairs 1 to 1 (*Act Acct/flow thru)	\$ 14,000	
		Total \$ 20,000 (-\$2000)
D. Distance Learning (2223 General Fund)		
a. Network Nebraska	\$32,000	
b. Equipment Upgrades	\$0	
		Total \$32,000 (+\$2000)
		24-25 Total \$167,000
		(23-24 Total \$165,000)